

Explanation of variances – pro forma

Name of smaller authority: ALLINGTON PARISH COUNCIL
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,333	42,705				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	22,000	24,000	2,000	9.09%	NO		
3 Total Other Receipts	21,393	19,869	-1,524	7.12%	NO		
4 Staff Costs	11,224	11,530	306	2.73%	NO		
5 Loan Interest/Capital Repayment	4,178	4,076	-102	2.44%	NO		
6 All Other Payments	25,619	33,029	7,410	28.92%	YES		PLEASE SEE ATTACHED LETTER OF EXPLANATION
7 Balances Carried Forward	42,705	37,939				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	42,705	37,939				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	95,000	95,000	0	0.00%	NO		
10 Total Borrowings	4,000	0	-4,000	100.00%	YES		Loan is now repaid in full

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable